



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 08

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-098849	PENGADILAN NEGERI PEKANBARU	008	PAGU	10,416,252,000	2,810,644,000	395,130,000	0	0	0	0	0	0	13,622,026,000
				REALISASI PERSENTASE	6,782,505,013 (65.11%)	1,790,541,649 (63.71%)	296,400,000 (75.01%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8,869,446,662 (65.11%)
				SISA	3,633,746,987	1,020,102,351	98,730,000	0	0	0	0	0	4,752,579,338	
TOTAL				PAGU	10,416,252,000	2,810,644,000	395,130,000	0	0	0	0	0	0	13,622,026,000
				REALISASI PERSENTASE	6,782,505,013 (65.11%)	1,790,541,649 (63.71%)	296,400,000 (75.01%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				SISA	3,633,746,987	1,020,102,351	98,730,000	0	0	0	0	0	4,752,579,338	