



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 11

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-098849	PENGADILAN NEGERI PEKANBARU	008	PAGU	9,913,429,000	2,383,148,000	749,000,000	0	0	0	0	0	0	13,045,577,000	
				REALISASI	9,062,794,029	2,122,368,483	714,006,000							11,899,168,512	
				PERSENTASE	(91.42%)	(89.06%)	(95.33%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(91.21%)	
				SISA	850,634,971	260,779,517	34,994,000	0	0	0	0	0	1,146,408,488		
TOTAL				PAGU	9,913,429,000	2,383,148,000	749,000,000	0	0	0	0	0	0	13,045,577,000	
				REALISASI	9,062,794,029	2,122,368,483	714,006,000								11,899,168,512
				PERSENTASE	(91.42%)	(89.06%)	(95.33%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(91.21%)
				SISA	850,634,971	260,779,517	34,994,000	0	0	0	0	0	1,146,408,488		